

General Information

Urbanized Area Statistics - 2010 Census

Appleton, WI
104 Square Miles
216,154 Population
165 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA

Service Consumption

3,433,289 Annual Passenger Miles (PMT)
658,366 Annual Unlinked Trips (UPT)
2,378 Average Weekday Unlinked Trips
1,186 Average Saturday Unlinked Trips
4 Average Sunday Unlinked Trips

Database Information

NTDID: 50001
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 110
Service Vehicles 9
Facilities 2
Track Miles
Lane Miles

Service Supplied

1,809,901 Annual Vehicle Revenue Miles (VRM)
101,385 Annual Vehicle Revenue Hours (VRH)
61 Vehicles Operated in Maximum Service (VOMS)
77 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,072,101 13.1%
Local Funds \$1,769,588 21.7%
State Funds \$3,118,470 38.2%
Federal Assistance \$2,211,711 27.1%

Total Operating Funds Expended

\$8,171,870

100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$2,455,373 90.3%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$262,979 9.7%

Total Capital Funds Expended

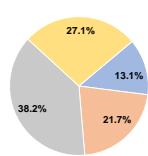
\$2,718,352

100.0%

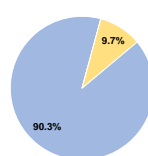
Summary of Operating Expenses (OE)

Labor \$3,956,872 52.1%
Materials and Supplies \$778,251 10.3%
Purchased Transportation \$1,887,417 24.9%
Other Operating Expenses \$967,906 12.8%
Total Operating Expenses \$7,590,446 100.0%
Reconciling OE Cash Expenditures \$581,424
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 43%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 21%
Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	39 ¹	\$0	\$0	\$0	\$0	\$0
Bus	21 ¹	1 ¹	\$2,455,373	\$80,519	\$136,173	\$46,287	\$2,718,352
Total	21	40	\$2,455,373	\$80,519	\$136,173	\$46,287	\$2,718,352

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,064,496 ¹	\$461,166 ¹	\$0	982,168	114,336	929,090	43,138	0.0	45	39 ¹	15.4%	0.0
Bus	\$5,525,950 ¹	\$530,064 ¹	\$2,718,352	2,451,121	544,030	880,811	58,247	0.0	32	22 ¹	45.5%	5.4
Total	\$7,590,446	\$991,230	\$2,718,352	3,433,289	658,366	1,809,901	101,385	0.0	77	61	20.8%	

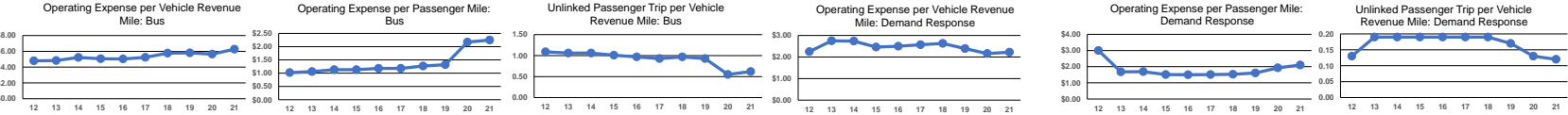
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.22	\$47.86	Demand Response
Bus	\$6.27	\$94.87	Bus
Total	\$4.19	\$74.87	Total

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$18.06	0.1	2.7
\$10.16	0.6	9.3
\$11.53	0.4	6.5



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Calumet County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Running Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Kobussen Buses (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Fox Valley Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Lamers (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.